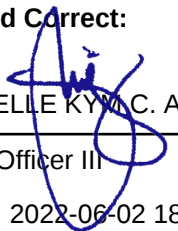


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending May, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - V								
Organization Code : 16 008 0300005								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	47,402,771.96	47,402,771.96	100 %	20,892,282.92	44 %	19,594,712.48	41 %	94 %
Professional Regulation Commission	47,402,771.96	47,402,771.96	100 %	20,892,282.92	44 %	19,594,712.48	41 %	94 %
Regional Office - V	47,402,771.96	47,402,771.96	100 %	20,892,282.92	44 %	19,594,712.48	41 %	94 %
Accounts Payable	2,213,103.21	2,213,103.21	100 %	2,213,103.21	100 %	1,073,459.01	49 %	49 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,513,603.21	1,513,603.21	100 %	1,513,603.21	100 %	1,073,459.01	71 %	71 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	699,500.00	699,500.00	100 %	699,500.00	100 %	0.00	0 %	0 %
Current Year	40,354,811.31	40,354,811.31	100 %	16,758,331.70	42 %	16,600,405.46	41 %	99 %
PS	23,774,811.31	23,774,811.31	100 %	11,885,254.03	50 %	11,857,846.61	50 %	100 %
MOOE	16,580,000.00	16,580,000.00	100 %	4,873,077.67	29 %	4,742,558.85	29 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,834,857.44	4,834,857.44	100 %	1,920,848.01	40 %	1,920,848.01	40 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,834,857.44	4,834,857.44	100 %	1,920,848.01	40 %	1,920,848.01	40 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

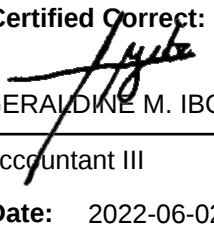


JONABELLE KYM C. ALACAR

Budget Officer III

Date: 2022-06-02 18:03:42

Certified Correct:

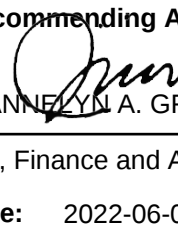


GERALDINE M. IBO

Accountant III

Date: 2022-06-02 18:03:42

Recommending Approval:



JHANNEILYN A. GRATIL

OIC, Finance and Administrative Division

Date: 2022-06-02 18:11:16

Approved By:



SHARO B. LO

Regional Director

Date: 2022-06-07 16:50:41